

**Wilkins PTO Budget
2013-2014 School Year**

Account	Revenue	Expenses
Box Tops	\$ 3,000.00	
Field Trip Fund		\$ (1,000.00)
Old Creamery Theater		\$ (625.00)
5th Grade Send-Off		\$ (800.00)
Homecoming Float		\$ (100.00)
Reading/Enrichment Activities		\$ (250.00)
Pool Party		\$ (200.00)
Website Renewal Fee		\$ (25.00)
 Family Fun Night		
Baskets & Raffles	\$ 3,500.00	
Pizza Raffle	\$ -	
Games & Food	\$ 500.00	
Silent Auction	\$ 1,500.00	
Family Fitness Night		\$ (50.00)
Teacher Classroom Supplies		\$ (3,500.00)
Backyard Bash		\$ (150.00)
Playground Equipment Renewal		\$ (150.00)
Kindergarten Camp Snacks		\$ (50.00)
Spaghetti Supper		\$ (1,600.00)
 Restaurant Nights/Activity Nights	\$ 1,500.00	
McDonald's		
Zio Johno's		
Tomaso's		
Chick Fillet		
Playstation		
Planet X		
Chuck E Cheese		
Skate Nights		
School Picnic		\$ (1,200.00)
Movie Night		\$ (250.00)
Popcorn Popper Supplies		\$ (50.00)
 HyVee Receipts	\$ 1,250.00	
Staff appreciation		\$ (500.00)
Student Directory		\$ (100.00)
Volunteer Recognition		\$ (200.00)
Foundation basket		\$ (100.00)
Miscellaneous Income/Expenses		\$ (100.00)
LM printing costs		\$ (100.00)
Postage/Office Supplies		\$ (150.00)
 Coupon Sales (Enjoy the City, HyVee, Carlos/Applesbee's)	\$ 2,000.00	
Library Materials		\$ (2,000.00)
Spirit Store (car magnets & shirt sales)		\$ -
Iowa Assessment Snacks		\$ -
Kernels		\$ -
 Walk-a-Thon	\$ 3,000.00	
Walk-a-Thon Use of Funds		\$ (3,000.00)
	\$ 16,250.00	\$ (16,250.00)