

**Wilkins PTO Budget  
2014-2015 School Year**

Account	Revenue	Expenses
<b>Box Tops</b>	\$2,500.00	
Field Trip Fund		-\$1,500.00
5th Grade Send-Off		-\$800.00
Homecoming Float		-\$50.00
Enrichment Activities		-\$100.00
Kindergarten Camp Snacks		-\$50.00
<b>Family Fun Night</b>		
Baskets & Raffles	\$2,000.00	
Games & Food	\$500.00	
Silent Auction	\$1,500.00	
Family Fitness Night		
Teacher Classroom Supplies		-\$3,500.00
Meet & Greet (Donuts & Drop-off/Ice Cream or popsicles)		-\$500.00
<b>Activity Nights/Restaurant Nights</b>	\$1,500.00	
McDonald's		
Zio Johnno's		
Tomaso's		
Planet X		
Buffalo Wild Wings		
AirFX		
Skate Nights		
School Picnic		-\$1,200.00
Movie Night		-\$250.00
Popcorn Popper Supplies		-\$50.00
<b>HyVee Receipts</b>	\$2,100.00	
Spaghetti Supper		-\$1,600.00
Reading Incentives/Activities		-\$250.00
Backyard Bash		-\$100.00
Playground Equipment Renewal		-\$100.00
Volunteer supplies		-\$50.00
<b>Coupon/Card Direct Sales</b>	\$2,375.00	
Library Materials		-\$2,000.00
Staff Appreciation		-\$250.00
Foundation Basket		-\$100.00
Website renewal		-\$25.00
Clothing Sales		\$0.00
Iowa Assessment Snacks		\$0.00
Kernels		\$0.00
Family Fitness Night		\$0.00
<b>Target Red Card</b>	1000	
Old Creamery Theater		-\$650.00
Miscellaneous Income/Expenses		-\$100.00
LM printing costs		-\$100.00
Postage/Office Supplies		-\$150.00
<b>Lap Attack</b>	\$3,000.00	
Lap Attack Use of Funds (therapy dog)		-\$3,000.00
<b>Total</b>	<b>\$16,475.00</b>	<b>-\$16,475.00</b>