

2015-2016 Wilkins PTO Budget

Account	Revenue	Expense
Box Tops	\$ 2,500.00	
Field Trip Funds		\$ (1,700.00)
5th Grade Send-Off		\$ (800.00)
Subtotal	\$ 2,500.00	\$ (2,500.00)
Family Fun Night w/ free games & meal		
Baskets & Raffles	\$ 2,500.00	
Silent Auction	\$ 1,500.00	
Pie in the Face (night of) or Dunk Tank	\$ 500.00	
Food & drink		\$ (600.00)
Games & Prizes		\$ (675.00)
Gambling license		\$ (25.00)
Spring Social		\$ (600.00)
Enrichment Activities		\$ (100.00)
Library Materials		\$ (2,500.00)
Subtotal	\$ 4,500.00	\$ (4,500.00)
Activity/Restaurant Nights	\$ 1,500.00	
Movie Night		\$ (250.00)
Popcorn Popper Supplies		\$ (50.00)
Reading Incentives/Activities		\$ (250.00)
Playground Equipment Renewal		\$ (100.00)
Volunteer Supplies		\$ (50.00)
Foundation Basket		\$ (100.00)
Website Renewal		\$ (25.00)
PBIS		\$ (500.00)
Postage		\$ (75.00)
Homecoming Float		\$ (50.00)
Kindergarten Camp Snacks		\$ (50.00)
Family Fitness Night		\$ -
Kernels		\$ -
Clothing Sales		\$ -
Subtotal	\$ 1,500.00	\$ (1,500.00)
HyVee Receipts	\$ 2,500.00	
Spaghetti Supper		\$ (1,600.00)
Old Creamery Theater		\$ (650.00)
Backyard Bash		\$ (100.00)
Miscellaneous Income/Expenses		\$ (150.00)
Subtotal	\$ 2,500.00	\$ (2,500.00)
Target Red Card	\$ 1,000.00	
LM Printing Costs		\$ (200.00)
Office Supplies		\$ (200.00)
Staff Appreciation		\$ (250.00)
Donuts & Drop-Off		\$ (300.00)
America Reads		\$ (50.00)
Subtotal	\$ 1,000.00	\$ (1,000.00)
Enjoy the City	\$ 3,800.00	
Teacher Classroom Supplies		\$ (3,800.00)
Subtotal	\$ 3,800.00	\$ (3,800.00)
Lap Attack	\$ 3,000.00	
Lap Attack Use of Funds		\$ (3,000.00)
Subtotal	\$ 3,000.00	\$ (3,000.00)

Total