

2016-2017 Wilkins PTO Budget

Account	Revenue	Expense
<b>Box Tops</b>	\$ 2,500.00	
Field Trip Funds		\$ (1,700.00)
5th Grade Send-Off		\$ (800.00)
Subtotal	\$ 2,500.00	\$ (2,500.00)
<b>Carnival w/ free games &amp; meal</b>		
Baskets & Raffles	\$ 2,800.00	
Silent Auction	\$ 1,500.00	
Pie in the Face/Silly String	\$ 700.00	
Food & drink		\$ (600.00)
Games & Prizes		\$ (625.00)
Gambling license		\$ (25.00)
Spring Social		\$ (600.00)
Old Creamery Theatre		\$ (650.00)
Library Materials		\$ (2,500.00)
Subtotal	\$ 5,000.00	\$ (5,000.00)
<b>Activity/Restaurant Nights</b>	\$ 1,700.00	
Movie Night		\$ (250.00)
Popcorn Popper Supplies		\$ (50.00)
Reading Incentives/Activities		\$ (250.00)
Playground Equipment Renewal		\$ (100.00)
Volunteer Supplies		\$ (50.00)
Foundation Basket		\$ (100.00)
Website Renewal		\$ (25.00)
PBIS		\$ (\$250.00)
Postage		\$ (75.00)
Homecoming Float		\$ (50.00)
Kindergarten Camp Snacks		\$ (50.00)
Donuts & Drop Off		\$ (200.00)
Backyard Bash		\$ (100.00)
Miscellaneous Income/Expenses		\$ (150.00)
Family Fitness Night		\$ -
Kernels		\$ -
Clothing Sales		\$ -
Subtotal	\$ 1,700.00	\$ (1,700.00)
<b>HyVee Receipts</b>	\$ 2,000.00	
Spaghetti Supper		\$ (1,600.00)
Staff Appreciation		\$ (250.00)
America Reads		\$ (50.00)
Enrichment Activities		\$ (100.00)
Subtotal	\$ 2,000.00	\$ (2,000.00)
<b>Enjoy The City/Save Around</b>	\$ 3,700.00	
LM Printing Costs		\$ (175.00)
Office Supplies		\$ (200.00)
Teacher Classroom Supplies		\$ (3,325.00)
Subtotal	\$ 3,700.00	\$ (3,700.00)
<b>Glo Run</b>	\$ 3,500.00	
Glo Run Use of Funds - Technology		\$ (3,500.00)
Subtotal	\$ 3,500.00	\$ (3,500.00)

**Total**