

2017-18 Wilkins PTO Budget

Account	Revenue	Actual	Expense
Box Tops	\$ 1,800.00		
Field Trip Funds			\$ (1,000.00)
5th Grade Send Off			\$ (800.00)
Subtotal	\$ 1,800.00		\$ (1,800.00)
Carnival w/ free games & meal			
Baskets & Raffles	\$ 2,800.00		
Silent Auction	\$ 1,500.00		
Pie in the Face/Silly String	\$ 600.00		
Games & Prizes			\$ (650.00)
Food & Drink			\$ (100.00)
Old Creamery Theatre			\$ (650.00)
Library Materials			\$ (2,000.00)
Family Clay Night			\$ (450.00)
PBIS			\$ (300.00)
Reading Incentives/Activities			\$ (250.00)
Enrichment Activities			\$ (100.00)
Staff Appreciation			\$ (300.00)
Foundation Basket			\$ (100.00)
Subtotal	\$ 4,900.00		\$ (4,900.00)
Activity/Restaurant Nights	\$ 1,975.00		
Open House/Supper			\$ (600.00)
Enrichment Activity TBD			\$ (800.00)
Donuts & Drop Off			\$ (200.00)
Kindergarten Camp Snacks			\$ (50.00)
Movie Night			\$ (275.00)
Popcorn Popper Supplies			\$ (50.00)
Subtotal	\$ 1,975.00		\$ (1,975.00)
HyVee Receipts	\$ 1,050.00	\$ 1,066.00	
Backyard Bash			\$ (100.00)
Playground Equipment Renewal			\$ (125.00)
Postage			\$ (75.00)
Misc. Income/Expenses			\$ (150.00)
Website Renewal			\$ (30.00)
America Reads			\$ (25.00)
LM Printing Costs			\$ (150.00)
Office Supplies			\$ (200.00)
Incentives/Rewards for Box Tops, etc.			\$ (95.00)
Staff Departure Gifts			\$ (50.00)
Volunteer Supplies			\$ (50.00)
Subtotal	\$ 1,050.00		\$ (1,050.00)
Save Around	\$ 3,400.00		
Teacher Classroom Supplies			\$ (3,400.00)
Subtotal	\$ 3,400.00		\$ (3,400.00)
Total	\$ 13,125.00		\$ 13,125.00
Classroom Amplification Systems/Technology			
Penny Wars	\$ 1,000.00		
Wilkins Way Trek Tech	\$ 5,000.00		
Fundraising Cards	\$ 3,000.00		
SkyZone Passes	\$ 200.00		
Classroom Amplification Systems/Technology	\$ 9,200.00		\$ (9,200.00)