

2018-19 Wilkins PTO Budget

| Account | Revenue | Actual | Expense |
|--|--------------------|---------------|----------------------|
| HyVee Receipts - Cash 4 Students | \$ 1,860.00 | | |
| Field Trip Funds | | | \$ (1,000.00) |
| 5th Grade Send Off | | | \$ (860.00) |
| Subtotal | \$ 1,860.00 | | \$ (1,860.00) |
| Carnival w/ free games & meal | | | |
| Baskets & Raffles | \$ 2,700.00 | | |
| Silent Auction | \$ 1,500.00 | | |
| Dunk Tank/Silly String | \$ 700.00 | | |
| Games & Prizes | | | \$ (650.00) |
| Food & Drink | | | \$ (100.00) |
| Old Creamery Theatre | | | \$ (650.00) |
| Technology | | | \$ (2,000.00) |
| Family Clay Night | | | \$ (400.00) |
| PBIS - Paw Window | | | \$ (300.00) |
| PBIS - Paw Draw | | | \$ (150.00) |
| Reading Incentives/Activities | | | \$ (250.00) |
| Staff Appreciation | | | \$ (300.00) |
| Foundation Basket | | | \$ (100.00) |
| Subtotal | \$ 4,900.00 | | \$ (4,900.00) |
| Activity/Restaurant Nights | \$ 2,175.00 | | |
| Open House/Supper | | | \$ (600.00) |
| Enrichment Activity - Traveling Field Trip | | | \$ (800.00) |
| Donuts & Drop Off | | | \$ (250.00) |
| Kindergarten Camp Snacks | | | \$ (50.00) |
| Movie Night | | | \$ (275.00) |
| Enrichment Activities | | | \$ (100.00) |
| STEM Night | | | \$ (50.00) |
| Popcorn Popper Supplies | | | \$ (50.00) |
| Subtotal | \$ 2,175.00 | | \$ (2,175.00) |
| Box Tops | \$ 1,300.00 | | |
| Backyard Bash | | | \$ (100.00) |
| Playground Equipment Renewal | | | \$ (220.00) |
| Postage | | | \$ (75.00) |
| Misc. Income/Expenses | | | \$ (150.00) |
| Website Renewal | | | \$ (30.00) |
| America Reads | | | \$ (25.00) |
| LM Printing Costs | | | \$ (150.00) |
| Office Supplies | | | \$ (200.00) |
| Incentives/Rewards for Box Tops, etc. | | | \$ (100.00) |
| Staff Departure Gifts | | | \$ (50.00) |
| Volunteer Supplies | | | \$ (50.00) |
| Title I Books | | | \$ (150.00) |
| Subtotal | \$ 1,300.00 | | \$ (1,300.00) |
| Fundraising Cards | \$ 3,900.00 | | |
| Teacher Classroom Supplies | | | \$ (3,400.00) |
| Kona Ice for Kickball Game | | | \$ (500.00) |
| Subtotal | \$ 3,900.00 | | \$ (3,900.00) |
| | | | |
| | | | |
| Wilkins Way Trek Tech | \$ 3,000.00 | | |
| Technology | | | \$ (3,000.00) |
| | | | |
| Penny Wars | \$ 1,500.00 | | |
| Incidentals | | | \$ (1,500.00) |