

## Wilkins PTO Budget 2011-2012 School Year

<u>Account</u>	<u>Budget</u>	
	<u>Revenue</u>	<u>Expenses</u>
<b>Box Tops</b>	1,500.00	
Field Trip Fund		-1,200.00
Pool Party		0.00
Homecoming Float		-100.00
Backyard Bash		-150.00
Popcorn Popper Supplies		-50.00
<b>Enjoy The City Fundraiser</b>	4,800.00	
Library Materials		-3,000.00
Fifth Grade Send-Off		-600.00
School Picnic		-1,200.00
<b>Family Fun Night</b>		
Baskets & Raffle	4,000.00	
Games & Food	100.00	
Silent Auction	1,500.00	
Teacher Classroom Supplies		-3,300.00
Volunteer Recognition		-200.00
Spaghetti Supper		-1,600.00
Enrichment Activities		-150.00
ITBS Snacks		-150.00
Kernels		-50.00
Kindergarten Camp Snacks		-50.00
Family Fitness Night		-50.00
Foundation Basket		-50.00
<b>Restaurant Nights</b>	500.00	
<b>Carlos/Applebees coupon Fundraiser</b>	1,000.00	
Movie Night		-250.00
Playground Equipment Renewal		-150.00
Staff Appreciation		-700.00
Reading Week Activities		-100.00
Welcome Breakfast		-100.00
Miscellaneous Income and Exp		-100.00
Workshop/Volunteer Supplies		-100.00
<b>Skate Nights</b>	150.00	
Office Supplies/Postage		-150.00
<b>Spirit Store Merchandise</b>	600.00	
Character Council		-600.00
<b>Walk-a-thon Revenues</b>	5,000.00	
Walk-a-thon Use of Funds		-5,000.00
<b>Totals</b>	<b>\$19,150.00</b>	<b>-\$19,150.00</b>