

## Wilkins PTO Budget 2012-2013 School Year

<u>Account</u>	<u>Budget</u>	
	<u>Revenue</u>	<u>Expenses</u>
<b>Box Tops</b>	1,500.00	
Backyard Bash		-150.00
Field Trip Fund		-1,200.00
Homecoming Float		-100.00
Popcorn Popper Supplies		-50.00
<b>Enjoy The City Fundraiser</b>	4,630.00	
ITBS Snacks		-150.00
Library Materials		-3,000.00
Pool Party		-180.00
Reading Week Activities		-100.00
School Picnic		-1,200.00
<b>Family Fun Night</b>		
Baskets & Raffle	3,500.00	
Games & Food	500.00	
Silent Auction	2,000.00	
Fifth Grade Send-Off		-800.00
Foundation Basket		-50.00
Kernels		0.00
Kindergarten Camp Snacks		-50.00
Spaghetti Supper		-1,600.00
Teacher Classroom Supplies		-3,300.00
Volunteer Recognition		-200.00
<b>Restaurant Nights</b>	1,000.00	
<b>Carlos/Applebees coupon Fundraiser</b>	500.00	
Enrichment Activities		-150.00
Family Fitness Night		-50.00
Miscellaneous Income and Exp		-100.00
Movie Night		-250.00
Playground Equipment Renewal		-150.00
Staff Appreciation		-700.00
Welcome Breakfast		-50.00
Workshop/Volunteer Supplies		-50.00
<b>Skate Nights</b>	150.00	
Office Supplies/Postage		-150.00
<b>Spirit Store Merchandise</b>	610.00	
Character Council		-610.00
<b>Walk-a-thon Revenues</b>	3,000.00	
Walk-a-thon Use of Funds		-3,000.00
<b>Totals</b>	<b>\$17,390.00</b>	<b>-\$17,390.00</b>