



**LOGAN ELEMENTARY PTO
2011-2012 BUDGET**



LOGAN ELEMENTARY PTO BUDGET 2011-2012

PTO ACTIVITIES/EXPENSES

| | <u>BUDGETED AMOUNT</u> | <u>AMOUNT SPENT</u> | <u>VARIANCE</u> |
|---|-----------------------------------|--------------------------------|------------------------|
| Back To School Picnic | \$ 600.00 | \$ (287.51) | \$ 312.49 |
| Homecoming Float – | \$ 200.00 | \$ (177.02) | \$ 22.98 |
| Fall Festival - | \$ 250.00 | \$ (441.57) | \$ (191.57) |
| Staff Appreciation Luncheon – parent donations | \$ 100.00 | \$ - | \$ 100.00 |
| Veterans Day Breakfast – | \$ 50.00 | \$ (37.78) | \$ 12.22 |
| Christmas Shoppe - front 1000.00 approved | \$ 250.00 | \$ (2,636.77) | \$ (2,386.77) |
| National Teacher Appreciation Week – Staff Appreciation Luncheon – Porusky's & Gift | \$ 400.00 | \$ - | \$ 400.00 |
| Kindergarten Round-Up & K/PK Christmas | \$ 50.00 | \$ (39.22) | \$ 10.78 |
| PTO Supplies (stamps, paper, etc.) Shirts | \$ 100.00 | \$ (182.00) | \$ (82.00) |
| Sam's Club Membership | \$ 35.00 | \$ - | \$ 35.00 |
| PTO Bowling or Rollerskating | \$ 100.00 | \$ - | \$ 100.00 |
| PTO Social Fund (cards, flowers, etc.) | \$ 300.00 | \$ (205.00) | \$ 95.00 |
| Book Fair | \$ - | \$ - | \$ - |
| Administrative Assistant's Day - \$50 per admin | \$ 200.00 | \$ - | \$ 200.00 |
| Kansas States Sales Tax (if the PTO sells anything, i.e. carnival tickets) | \$ 200.00 | \$ - | \$ 200.00 |
| Baby Sitter | \$ 200.00 | \$ - | \$ 200.00 |
| Yearbook | \$ - | \$ 1,278.50 | \$ 1,278.50 |
| Teachers fund Popcorn | \$ 200.00 | \$ (236.50) | \$ (36.50) |
| 6 th Grade Promotion** | \$ 350.00 | \$ - | \$ 350.00 |
| Sub-Total: | \$ 3,585.00 | \$ (2,964.87) | \$ 620.13 |

SCHOOL FUNDING

| | | | |
|---|--------------|---------------|---------------|
| Library Interactive Quiz List - Title 1 Reading Night Sherry Simoneau | \$ 100.00 | \$ (60.00) | \$ 40.00 |
| Teacher Gift Money (\$100 to each classroom teacher – Pre. thru 6 th grade) | \$ 2,600.00 | \$ (5,400.00) | \$ (2,800.00) |
| Teacher Gift Money (\$50.00 to each Special (PE, Music, etc.), SpEd, and Early Childhood) | \$ 1,100.00 | \$ - | \$ 1,100.00 |
| Birthday Book funding \$2 * 625 | \$ 1,250.00 | \$ - | \$ 1,250.00 |
| Mini Grant Program (\$150 max. per application) | \$ 4,000.00 | \$ (2,957.07) | \$ 1,042.93 |
| Mini Grant 2010-2011 not purchase until 2011-2012 school year | \$ - | \$ (218.88) | \$ (218.88) |
| Class Field Trips (outside of Shawnee County – fuel costs only) | \$ 250.00 | \$ - | \$ 250.00 |
| 6 th Grade Trip | \$ 750.00 | \$ - | \$ 750.00 |
| Sub-Total: | \$ 10,050.00 | \$ (8,635.95) | \$ 1,414.05 |

1/7/2012

| Request Received Date | Teacher | Grade | Amount Requested | Detail | Approved Date | Approved Amount | Date Paid | Paid Amount |
|-----------------------|---|-----------|------------------|---|---------------|-----------------|---|-------------|
| 9/1/2011 | Melanie Campbell | K-6 | \$ 150.00 | Accessory items for iPod Touch, reading interventions to support student achievement in the area of reading | 9/19/2011 | \$ 150.00 | 10/20/2011 | \$ 85.69 |
| 11/1/2011 | Baeten, Brunetti, Wayant, Soudek, Hildebrandt, Martin | 5th & 6th | \$ 25.00 | Challenge Math for the Elementary & Middle School student - book that will be utilized in classroom for students who need supplemental material & Math Olympiad (after school program taught by Baeten & Novack | 11/21/2011 | \$ 25.00 | | |
| 8/31/2011 | Sears, Rosa, Malloy, Stuart | 2nd | \$ 500.00 | Classroom books go with social studies series. | 9/19/2011 | \$ 500.00 | | \$ 461.38 |
| 9/1/2011 | Cotton, Hardison, Poston | 4th | \$ 189.00 | Brain POP, digital interactive teacher resource to use for science, social studies, math and reading. Enhance curriculum and help visual learner. | 9/19/2011 | \$ 189.00 | Terry Cotton will pay and turn in receipt | |
| 9/1/2011 | Harrelson | 1st | \$ 206.13 | A comprehensive approach to teaching 7 units to 1st grade on how to become young writers | 9/19/2011 | \$ 206.13 | 12/22/2011 | \$ 206.00 |
| 11/1/2011 | All School | All | \$ 2,095.00 | Brain POP, digital interactive teacher resource to use for science, social studies, math and reading. Enhance curriculum and help visual learner. | 11/21/2011 | \$ 2,095.00 | 12/12/2012 | \$ 2,095.00 |
| 8/1/2011 | | | | Spelling Bee Enrollment | 9/19/2011 | | 1/7/2012 | \$ 109.00 |
| | Sherri Barbo | Pre-K | \$ 350.00 | AWE Annual License Fee for Computer Programs (formal request not received) | 11/21/2011 | \$ 350.00 | 1/7/2012 | \$ 350.00 |

Total All Grants

\$ 3,515.13

\$ 3,515.13

\$ 3,307.07