



**LOGAN ELEMENTARY PTO
2010-2011 BUDGET**



<u>Date</u>	<u>PTO ACTIVITIES/EXPENSES</u>	<u>BUDGETED AMOUNT</u>	<u>AMOUNT SPENT</u>	<u>VARIANCE</u>
Thursday, August 26, 2010	Ice Cream Social - G's - 625 students * 5 - 6-8 pm	\$ 600.00	(\$550.00)	\$ 50.00
Friday, September 24, 2010	Homecoming Float -	\$ 200.00	(\$75.00)	\$ 125.00
Wednesday, October 27, 2010	Fall Festival -			\$ -
Monday, November 01, 2010	Staff Appreciation Luncheon - parent donations	\$ 100.00		\$ 100.00
Thursday, November 11, 2010	Veterans Day Breakfast -			\$ -
	National Teacher Appreciation Week - Staff Appreciation Luncheon - Porusky's & Candles	\$ 300.00		\$ 300.00
	Kindergarten Round-Up -	\$ 100.00		\$ 100.00
	PTO Supplies (stamps, paper, etc.)	\$ 100.00		\$ 100.00
	Sam's Club Membership	\$ 35.00		\$ 35.00
	PTO Bowling 2 weekends - Pre to 3rd & 4th to 6th			\$ -
	PTO Social Fund (cards, flowers, etc.)	\$ 200.00		\$ 200.00
	Administrative Assistant's Day - \$50 per admin	\$ 200.00		\$ 200.00
	Kansas States Sales Tax (if the PTO sells anything, i.e. carnival tickets)	\$ 200.00		\$ 200.00
	School Tool Box Order - supplemental funding			\$ -
	Baby Sitter			\$ -
	6 th Grade Promotion**	\$ 350.00		\$ 350.00
	Sub-Total:	\$ 2,385.00	\$ (625.00)	\$ 1,760.00
	<u>SCHOOL FUNDING</u>			
	Library Interactive Quiz List			
	Teacher Gift Money (\$100 to each classroom teacher - Pre. thru 6 th grade)	\$ 2,600.00		
	Teacher Gift Money (\$50.00 to each Special (PE, Music, etc.), SpEd, and Early Childhood)	\$ 1,100.00		
	Birthday Book funding \$2 * 625	\$ 1,250.00		
	Mini Grant Program (\$150 max. per application)			
	Class Field Trips (outside of Shawnee County - fuel costs only)	\$ 250.00		
	6 th Grade Trip	\$ 750.00		
	Sub-Total:	\$ 5,950.00	\$ -	\$ -
	<u>DISTRICT DONATIONS</u>			
	Seaman High School Afterglow	\$ 50.00		
	Bus Driver Appreciation	\$ 50.00		
	Food Service Appreciation	\$ 50.00		
	Seaman Education Advantage Foundation (SEAF) Dinner - February 2011	\$ 200.00		
	Sub-Total:	\$ 350.00		

TOTAL BUDGET FOR THE 2009-2010 SCHOOL YEAR

\$ 8,685.00

\$ (625.00)

\$ 1,760.00

PROJECTED INCOME

JT Enterprises Spring Fund Raiser Goal

\$ 10,000.00

Preliminary Totals

Total Retail - \$15,969 (\$6,929 CD & \$9,040 KS)

Total Profit - \$7,526.30

Total Sellers - 165

BUDGET UPDATES AND AMENDMENTS:



BALANCE

Checking

Savings

Box Top Savings

\$ -

Fund Raiser

\$ 8,442.70

Yearbook Orders

\$ 717.68