

## Boyden School PAC Financials - 2009/10

Balance as of 2/14/10            21125.79

	<b>Budget</b>	<b>Spent to Date</b>	<b>Remaining</b>
Cultural Arts	11000.00	2479.99	8520.01
Discovery Museum	1500.00	460.00	1040.00
Docent	400.00		400.00
Donations	300.00		300.00
Field Day	2000.00		2000.00
Field Trips	4550.00		4550.00
Geography Bee T-shirts	150.00		150.00
Gifts Given	200.00	41.00	159.00
Homework Folders/Magnet	1100.00	1126.23	-26.23
Math Nights	250.00		250.00
Misc	250.00		264.46
Interest		-14.46	
Returned check		5.00	
Nurses' Day	50.00		50.00
Playground Equipment	250.00		250.00
School Beautification	150.00	110.00	40.00
Secretary's Day	100.00		100.00
Staff Luncheon	500.00		500.00
Teacher Prof Development	3600.00	1600.00	2000.00
Teacher Requests	1500.00	913.96	586.04
Tile Project	500.00	200.00	300.00
What's It Like	400.00		400.00
5th Grade Luncheon	350.00		350.00
<b>TOTAL EXPENSES</b>	<b>29100.00</b>	<b>6921.72</b>	<b>22178.28</b>
Soundfield Systems	4800.00	4800.00	
Boyden Bowl	0.00	12.00	
Holiday Books	775.00		

<b>Fundraising</b>	<b>Budget</b>	<b>Income</b>	<b>Expense</b>	<b>Profit</b>	
Apparel	500.00				
Friendship Directory		462.00	294.00	168.00	36%
Humble Pies	1500.00	888.50	607.19	281.31	32%
Lisa Hull Photography	1500.00	2420.00	1210.00	1210.00	50%
Mums	700.00	1351.00	715.00	636.00	47%
Original Works	1500.00				
Scholastic Book Fair	2000.00	7119.53	5293.84	1825.69	26% + \$500 in books
Stickers & Boyden Bags		41.00		41.00	
Sub Total					
Fun Run	2500.00	4558.09	2379.61	2178.48	48%
Pancake Breakfast	1500.00	3426.00	1145.73	2280.27	67%
Holiday Shoppe 2009	500.00	2290.50	2000.00	290.50	13%
Battle of the Bands	1500.00				
Spagetti Dinner	1000.00	839.00	200.00	639.00	76%
Basketball game	1500.00				
Movie Night	1000.00				
Sub Total					
Direct Donation	3000.00	6225.00	580.00	5645.00	91%
Amazon.com	200.00	111.83			
Cartridges	100.00				
Box Tops	500.00	786.82		786.82	100%

True Town Wear Scrip Cards	2500.00	1346.41	48.00	1298.41	96%
	<b>23500.00</b>			17280.48	