

# Mississippi Council of NAIW, International

## 2009-2010 Budget

### Income:

Fundraiser	1800	
Interest Income	5	
<b>Total Income:</b>		<b>1805</b>

### Expenses:

#### Council Director:

Regional Conference		
Registration & Related Expenses	300	
National Conference		
Registration & Related Expenses	700	
<b>Total Council Director</b>		<b>1000</b>

#### Council Director Elect:

Regional Conference		
Registration & Related Expenses	300	
National Conference		
Registration & Related Expenses	700	
<b>Total Council Director Elect</b>		<b>1000</b>

#### Membership & PR Chairpersons:

Expenses related to copying, printing, and related activities	50	
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Surety Bond	100	
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<b>Total Budgeted Expenses</b>		<b>2150</b>
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Proposed budget is a **maximum** guideline. Any expenditure over the above approved amounts must have prior approval from the Budget Committee or approval of the voting delegates

Fundraiser is based on 100 members selling 3 cookbooks

The current balance in the Council savings account is \$6,930.43 as of 07/15/2009.