

## Sector 9 Budget: July 2007-June 2008

Fiduciary Responsibility: Rochester Area Foundation

A. Bernard/Alphonse Spruce Up Cleaning	\$1,500
B. Admin	\$1,500
a. Secretary Cost: \$300	
b. Legal: \$150	
c. Supplies:	
d. Website Development:	
e. Mailing: \$300	
C. Community Awareness	\$800
a. Party on the Bridge	
b. Image Building (Posters, Billboards, etc)	
D. Sector 9 Events	
a. Food Budgets	<u>\$1,200</u>

Total Budget: \$5,000