

**CLEARWATER ON LAKE MURRAY/SHELTER COVE
HOMEOWNERS ASSOCIATION PROPOSED BUDGET
2009**

	<u>2009 Proposed Budget</u>	<u>2008 Budget</u>
Trash Service	26,796.00	26,289.84
Grounds Maintenance	11,913.75	10,500.00
Electricity	2,000.00	2,000.00
Water	2,000.00	2,000.00
Tennis Courts	250.00	250.00
Real Estate Taxes	691.56	662.16
Insurance	2,125.00	2,150.00
Postage,copying, supplies	125.00	125.00
Welcome Committee	200.00	200.00
P.O. Box Rental	52.00	38.00
Social Activities	1,000.00	1,000.00
Dock Fee	15.00	15.00
Boat Storage	250.00	250.00
Gazebo/Boat Landing	250.00	250.00
Capital Improvements	3,200.00	3,200.00
Legal Fees	250.00	250.00
Miscellaneous	100.00	100.00
	<hr/> 51,218.31	<hr/> 49,280.00